



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

FM-OWWA 07-06.13

Supplemental Annual Procurement Plan No. 8 for FY - 2019

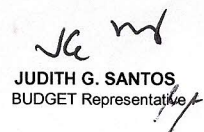
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. CONSULTANCY											
5021103000	A. Media Services/contractors for the airing of OWWA ads on TV	ASMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	October	October	November	November	GoP	500,000.00	500,000.00		This supersedes the Supplemental Annual Procurement Plan for CY2019, to reflect the change in the mode of procurement.
5021103000	B. Media Services/contractors for the airing of OWWA ads on TV	ASMD	NP-53.5 Agency-to-Agency	October	October	November	November	GoP	500,000.00	500,000.00		This supersedes the Supplemental Annual Procurement Plan for CY2019, to reflect the change in the mode of procurement.
5021103000	C. Media Consultant	ASMD	NP-53.7 Highly Technical Consultants	October	October	November	November	GoP	150,000.00	150,000.00		This supersedes the Supplemental Annual Procurement Plan for CY2019, to reflect the changes in the schedule of procurement activity and ABC.
5021103000	D. Creative and Technical Consultant for the preparation of the MOFYA Portfolio, Souvenir Program and the "Waging Kwento ng OFWs" Book	ASMD	NP-53.9 - Small Value Procurement	October	October	November	November	Others	850,000.00	850,000.00		OWWA FUND source, This supersedes Annual Procurement Plan for CY2019, to reflect the change in the title of the procurement activity, mode and schedule of procurement and ABC.
	II. REPAIR AND MAINTENANCE EXPENSES											
	Maintenance Repair/Improvement of Facilities of the following: A. Renovation of OWWA Devt. Center B. Renovation of OWWA Secretariat Bldg. C. Renovation of Offices in GAS and Canteen	EGSD	Competitive Bidding	June	July	August	August	GoP	2,022,550.00	2,022,550.00		This supersedes the Annual Procurement Plan for CY2019, to reflect the change in the schedule of procurement, Schedule of procurement Activity and consolidation of procurement program and ABC.
	III. PRINTING AND PUBLICATION EXPENSES											
5029902000	A. Printing and Reproduction of IEC Materials for the following: 1. Advocacy poster 2. OWWA Primer 3. Pocket Info Material / Flyer 4. OWWA Briefing Materials	ASMD	Competitive Bidding	September	October	October	October	GoP	3,650,000.00	3,650,000.00		This supersedes the Annual Procurement Plan for CY2019, to reflect the change in the schedule of procurement, Schedule of procurement Activity and consolidation of procurement program and ABC.
5029902000	B. Printing of Brochures/Handbooks for the Dutybearers Training on Reintegration Counseling-Reproduction Handouts and Menu	NRCO	NP-53.9 - Small Value Procurement	August	August	September	September	Others	399,830.00	399,830.00		This supersedes the Supplemental APP No. 2 CY2019, to reflect the change in the schedule of procurement, Schedule of procurement Activity and consolidation of procurement program, fund source and ABC. OWWA Fund Source
5029902000	C. Printing of Brochures/Handbooks for the Woman Reach Modules	NRCO	NP-53.9 - Small Value Procurement	August	August	September	September	Others	249,000.00	249,000.00		This supersedes the Supplemental APP No. 2 CY2019, to reflect the change in the schedule of procurement, Schedule of procurement Activity and consolidation of procurement program, fund source and ABC. OWWA Fund Source
5029902000	E. Printing of Mga Waging Kwento Book, MOFYA Portfolio and Souvenir Program	ASMD	NP-53.9 - Small Value Procurement	October	October	November	November	Others	700,000.00	700,000.00		OWWA FUND source, This supersedes Supplemental No.7 Annual Procurement Plan for CY2019, to reflect the change in the title of procurement activity.
	IV. CAPITAL OUTLAY											
5060405002	A. Motor Vehicle	EGSD	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500,000.00		1,500,000.00	This supersedes the Annual Procurement Plan for CY2019, to reflect the change in the schedule of procurement activity.
5060405015	B. ICT Software	Various Offices	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,410,000.00		4,410,000.00	Plan for CY2019, to reflect the change in the fund source and mode of procurement from competitive bidding to A to A thru DBM-PS c/o MISD

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	V. OTHER SUPPLIES AND MATERIALS EXPENSES											
5020321002	Open Metal Shelves	ACCOUNTING	NP-53.9 - Small Value Procurement	October	October	November	N/A	GoP	35,000.00	35,000		Procurement of Office Furniture for office use
	VI. OFW MEMBERSHIP BENEFITS E-Card /ECARES											
	A. MOOE											
	1. Other Supplies and Materials Expenses											
502999909962	Laser Presenter	MISD	NP-53.9 - Small Value Procurement	October	October	October	October	Others	20,000.00	20,000.00		This supersedes the Annual Procurement Plan for CY2019, to reflect the change in the schedule of activity. OWWA Fund source E-Card
	2. Building Improvement											
502999909962	WiFi Access Point & Structured Cabling w/ Network Management	MISD	Competitive Bidding	October	October	October	November	Others	1,500,000.00	1,500,000.00		This supersedes the Annual Procurement Plan for CY2019, to reflect the change in the schedule of activity. OWWA Fund source E-Card
	B. CAPITAL OUTLAY											
	A. Various Office Furnitures											
5060407001	1. Sofa for reception area	MISD	NP-53.9 - Small Value Procurement	October	October	October	October	Others	45,000.00		45,000	This supersedes the Annual Procurement Plan for CY2019, to reflect the change in the schedule of activity. OWWA Fund source E-Card
5060407001	2. Table with plug (E-Card Releasing platform)	MISD	NP-53.9 - Small Value Procurement	October	October	October	October	Others	60,000.00		60,000	This supersedes the Annual Procurement Plan for CY2019, to reflect the change in the schedule of activity. OWWA Fund source E-Card
5060405003	B. Various ICT Equipment	MISD	NP-53.9 - Small Value Procurement	October	October	October	October	Others	926,409.00		926,409.00	This supersedes the Annual Procurement Plan for CY2019, to reflect the change in the mode of procurement from competitive bidding to small value, schedule of activity and ABC. OWWA Fund source E-Card
5060405003	C. E-Card Command Center Display Monitor	MISD	NP-53.9 - Small Value Procurement	October	October	October	October	Others	880,000.00		880,000.00	This supersedes the Annual Procurement Plan for CY2019, to reflect the change in the mode of procurement from competitive bidding to small value, schedule of activity and ABC. OWWA Fund source E-Card
	D. ICT Equipment											
5029999002-67	Laptop Computer	ROCS	NP-53.9 - Small Value Procurement	October	October	October	October	Others	176,400.00		176,400.00	This supersedes Supplemental APP No. 7, to reflect the changes in the mode of procurement from competitive bidding to small value, schedule of activity and ABC. OWWA FUND, Laptop to be used by ROCS/Rebate Focal Team for the verification and monitoring of OWWA Rebate Program per approved memo on the realignment of budget of kiosk
								TOTAL	18,574,189.00	10,576,380.00	7,997,809.00	
								GRAND TOTAL			18,574,189.00	

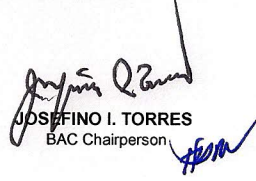
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